Fayette Water Supply Corporation

P.O. Box 724 200 Bordovsky Rd La Grange, TX 78945 Office (979) 968-6475 Fax (979) 968-8239 www.fayettewsc.com

NOTICE OF RATE INCREASE

On May 19th, the Fayette Water Supply Corporation ("FWSC") Board of Directors voted to implement another increase in the monthly rates for water services for all members. Expenses continue to exceed income due to inflationary increases, the costs of maintaining our aging infrastructure, the costs of compliance with state regulatory authorities, and the costs of ensuring a dependable supply of water to meet existing demands. While the previous rate increases authorized by the Board of Directors have helped offset some of the shortfall, FWSC must still do more to address the continuing shortfall for long-term sustainability purposes.

This decision has not been taken lightly, and the FWCS Board of Directors recognizes the difficulties that this new rate increase may have on your household. We believe it necessary, however, to ensure that we can continue to maintain and sustain the water resources upon which you rely.

The breakdown of this rate increase is explained below:

New Base Rate (0 Gallons)			
\$50.00			
\$125.00			
\$250.00			
\$400.00			
\$750.00			

Current Base Rate (0 Gallons)				
5/8" X 3/4" Meter	\$45.00			
1" Meter	\$112.50			
1 ½" Meter	\$225.00			
2" Meter	\$360.00			
3" Meter	\$675.00			

New Water Usage Rates (Per 1,000 Gallons)			
0 to 4,000 Gallons	\$6.25		
4,001 to 8,000 Gallons	\$6.50		
8,001 to 12,000 Gallons	\$7.00		
12,001 to 20,000 Gallons	\$8.00		
20,001 to 40,000 Gallons	\$9.00		
40,001 to 60,000 Gallons	\$10.00		
60,001 to 75,000 Gallons	\$11.00		
75,001 to 90,000 Gallons	\$12.00		
90,001 to 100,000 Gallons	\$13.00		
100,001 Gallons & Over	\$14.00		

Current Water Usage Rates (Per 1,000 Gallons)			
0 to 4,000 Gallons	\$6.00		
4,001 to 8,000 Gallons	\$6.25		
8,001 to 12,000 Gallons	\$6.75		
12,001 to 20,000 Gallons	\$7.75		
20,001 to 40,000 Gallons	\$8.75		
40,001 to 60,000 Gallons	\$9.75		
60,001 to 75,000 Gallons	\$10.75		
75,001 to 90,000 Gallons	\$11.75		
90,001 to 100,000 Gallons	\$12.75		
100,001 Gallons & Over	\$13.75		

Administrative Fee	\$50.00
*Processing reports for non-payment or non-compliance	
Copies at Customer's Request (Per Page)	\$1.25
Customer Service Inspection Fee	\$100.00
Cut Lock Fee *Cutting a FWSC's lock on the meter is theft of service. Felony charges will be pressed.	\$100.00
Late Fee *For bills paid after the 15th of the month	\$15.00
Membership Fee	\$100.00
Membership Transfer Fee	\$35.00
Obtaining Proof of Ownership Fee	\$35.00
Reconnect Fee	\$250.00
Regulatory Fee (State Assessment)	0.50%
Return Payment Fee	\$30.00
Service Trip Fee *Refer to FWSC Tariff Section G.12.	\$50.00

New Meter Installation Fees						
Meter Size	Equity Buy-In Fee	Meter Installation Fee	Membership Fee	Total		
5/8" X 3/4"	\$6,550.00	\$1,650.00	\$100.00	\$8,300.00		
1"	\$10,645.00	\$1,800.00	\$100.00	\$12,545.00		
1 1/2"	\$21,287.00	\$3,550.00	\$100.00	\$24,937.00		
2"	\$34,060.00	\$4,000.00	\$100.00	\$38,160.00		
3"	\$63,862.00	\$8,300.00	\$100.00	\$72,262.00		
*Additional Fees may apply for road & driveway bores, brush clearing, line extensions, etc.						

PUC requirements state "One Meter Per Residence" Texas Administrative Code (30 TAC)

For more information about the rate increase, please contact FWSC at (979) 968-6475 or in person at our office: 200 Bordovsky Road La Grange, TX 78945.

FWSC's Board of Director Meetings are held every <u>third Monday of the month at 4:30 P.M. at the FWSC</u> <u>Office.</u> Members are encouraged to attend. To be placed on the agenda, please contact the FWSC Office five (5) days before the meeting.